EXECUTIVE SUMMARY

Construction Bid Recommendation of \$500,000 or Greater ITB 18-164C

Quiet Waters Elementary School, Deerfield Beach
Anatom Construction Company
Smart Program Renovations
Project No. P.001754

PROJECT OVERVIEW:

Type of Contract:	Design/Bid/Build
Contractor:	Anatom Construction Company
Notice to Proceed Date:	Pending Board Approval
Budget:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Quiet Waters Elementary School Smart Program Renovations to Anatom Construction Company, in the amount of \$4,799,926. The scope of work for this project includes, but not limited to, fire sprinklers, music room renovation, art room renovation and equipment, HVAC improvements, and building envelope improvements.

Approval to Advertise for Bids was received from the Board on July 25, 2017 (Agenda Item J-3). The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on July 24, 2018 from a total of three (3) bidders (see Exhibit 2 for details). Procurement and Warehousing Services has recommended the award of the project to Smart Program Renovations as the responsive, responsible bidder that met the specifications, terms and conditions of the bid.

The proposal from Anatom Construction Company exceeds the available funds and requires additional funding to proceed with the Smart Program Renovations. CBRE | Heery recommends that the Board approve additional funding in the amount of \$1,576,000.

The overall project budget for the Smart Program Renovations at Quiet Waters Elementary School is \$4,621,000. Of this amount, the pre-bid construction budget is \$3,367,199 and the pre-bid construction contingency is \$336,720 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from Anatom Construction Company was for \$4,799,926. This proposal is \$1,432,727 over the pre-bid construction budget [\$4,799,926 (proposal amount) - \$3,367,199 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$143,273 [\$479,993 (10% value of proposal) - \$336,720 (pre-bid construction contingency)].

The total requested increase to the overall project budget for the Smart Program Renovations is therefore \$1,576,000 (\$1,432,727 + \$143,273). This will result in a revised overall project budget of \$6,197,000 for the Smart Program Renovations.

Anatom Construction Company is a certified Small/Minority/Women Business Enterprise (S/M/WBE).

This Agreement is pending review and approval as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project click here.